

**Reimbursements to the Unemployment Compensation Benefit Account  
Summary of Recommendations - Senate**

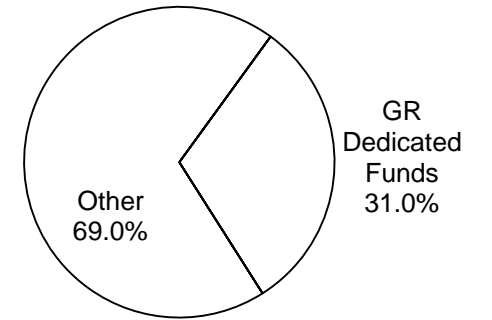
VII-54

Larry Temple, Executive Director

Nora Velasco, LBB Analyst

RECOMMENDED FUNDING  
BY METHOD OF FINANCING

Method of Financing	2010-11 Appropriations	2010-11 Base	2012-13 Recommended	Biennial Change	% Change
General Revenue Funds	\$0	\$0	\$0	\$0	0.0%
GR Dedicated Funds	\$9,770,531	\$19,296,346	\$17,338,394	(\$1,957,952)	(10.1%)
<i>Total GR-Related Funds</i>	<i>\$9,770,531</i>	<i>\$19,296,346</i>	<i>\$17,338,394</i>	<i>(\$1,957,952)</i>	<i>(10.1%)</i>
Federal Funds	\$0	\$0	\$0	\$0	0.0%
Other	\$24,120,534	\$43,153,606	\$38,591,909	(\$4,561,697)	(10.6%)
<b>All Funds</b>	<b>\$33,891,065</b>	<b>\$62,449,952</b>	<b>\$55,930,303</b>	<b>(\$6,519,649)</b>	<b>(10.4%)</b>



FTEs	FY 2011 Appropriations	FY 2011 Budgeted	FY 2013 Recommended	Biennial Change	% Change
				0.0	0.0%

The bill pattern for this agency (2012-13 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2012-13 biennium.

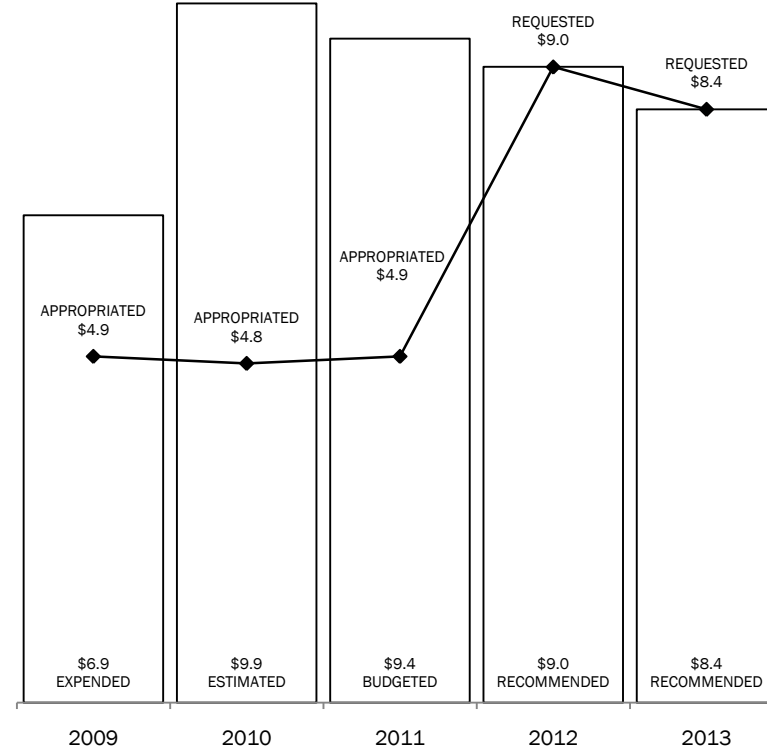
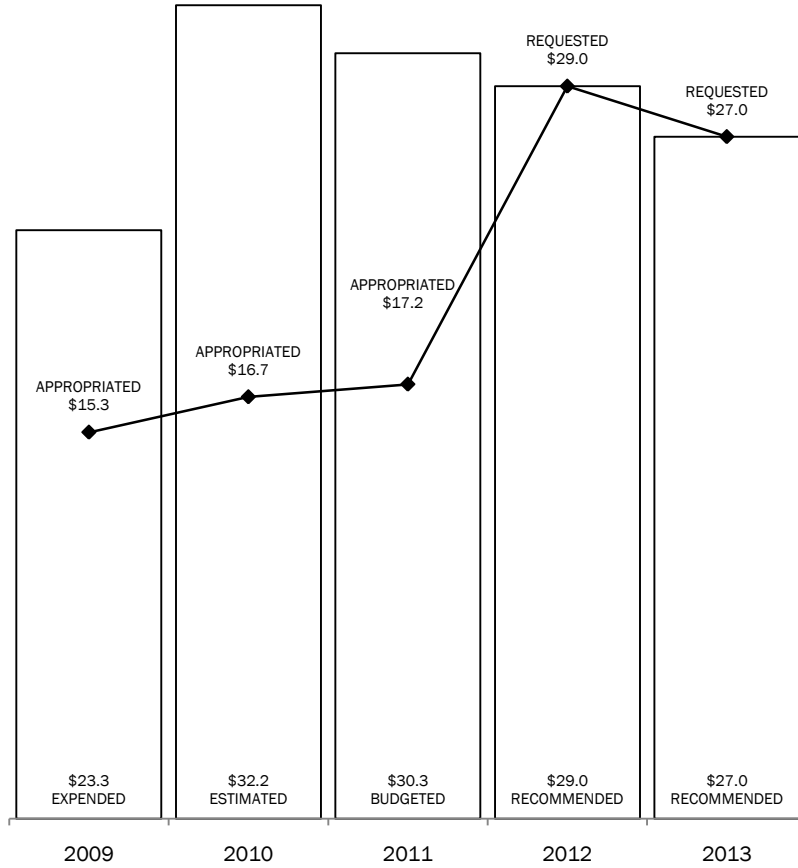
**Reimbursements to the Unemployment Compensation Benefit Account**

2012-2013 BIENNIUM  
IN MILLIONS

TOTAL= \$55.9 MILLION

**ALL FUNDS**

**GENERAL REVENUE AND  
GENERAL REVENUE-DEDICATED FUNDS**



Section 2

Reimbursements to the Unemployment Compensation Benefit Account  
 Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments (Optional)
STATE'S UC REIMBURSEMENT A.1.1	\$62,449,952	\$55,930,303	(\$6,519,649)	(10.4%)	
<b>Total, Goal A, STATE'S UC REIMBURSEMENT</b>	<b>\$62,449,952</b>	<b>\$55,930,303</b>	<b>(\$6,519,649)</b>	<b>(10.4%)</b>	
<b>Grand Total, All Strategies</b>	<b>\$62,449,952</b>	<b>\$55,930,303</b>	<b>(\$6,519,649)</b>	<b>(10.4%)</b>	<p>Decrease General Revenue-Dedicated funding by \$2.0 million for other personnel costs for an anticipated decrease in unemployment benefits paid to all former state employees based on the Comptroller of Public Accounts estimates of a decrease in unemployment.</p> <p>Decrease Other Funds by \$4.5 million for other personnel costs for an anticipated decrease in unemployment benefits paid to all former state employees based on the Comptroller of Public Accounts estimates of a decrease in unemployment.</p>

## Section 3

### Reimbursements to the Unemployment Compensation Benefit Account Selected Fiscal and Policy Issues

1. **Program Funding.** Estimated amounts in the General Appropriations Act include penalty and interest receipts collected and are authorized for the payment of unemployment compensation benefits to former state employees. Estimated amounts are to be utilized for amounts not paid by state agency reimbursements. The bill reflects an anticipated decrease in unemployment benefits being paid in 2012-13 based on the Comptroller of Public Accounts estimated decrease in unemployment for the biennium.

Estimates reflected by the Texas Workforce Commission (TWC) in the Legislative Appropriations Request for fiscal years 2012-13 could be impacted if Legislative Budget Board recommendations across all state agencies include a significant number of staff reductions. Former state employees who have lost jobs could potentially seek unemployment benefits which would impact the fund balance estimated at approximately \$24 million. TWC has indicated it will continue to monitor activity and fund balances and provide updates if any significant changes occur.

**Section 4**

**Reimbursement to the Unemployment Compensation Benefit Account  
Performance Review and Policy Report Highlights**

Reports & Recommendations	GEER Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Is included in the Introduced Bill	Action Required During Session
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**NO RELATED RECOMMENDATIONS**

**Section 5**

**Reimbursements to the Unemployment Compensation Benefit Account  
Rider Highlights**

NONE

**Section 6**

**Reimbursements to the Unemployment Benefit Account  
Items not Included in Recommendations**

	<u>2012-13 Biennial Total</u>	
	<u>GR &amp; GR- Dedicated</u>	<u>All Funds</u>
1. NONE	\$ -	\$ -
<b>Total, Items Not Included in the Recommendations</b>	<b>\$ -</b>	<b>\$ -</b>